



Federal and State Funded Programs Committee of Stakeholders

August 24, 2023

Theory of Action: Federal and State Funded Programs

Committee of Stakeholders



If we convene a committee of various stakeholders...

to discuss and provide feedback on the development, implementation...

and progress monitoring of state and federal-funded programs we will create programs...

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that are implemented in a fiscally- and policy-responsible way.



Today's Agenda

- Welcome
- Committee Member Spotlight
- Program Highlights
- ESSA Funds and Federal Relief Updates
- Stakeholder Feedback and Resources
- Questions?



Committee Member Spotlight

Brenda Torres-Santana, Chief of Schools

Five Fun Facts

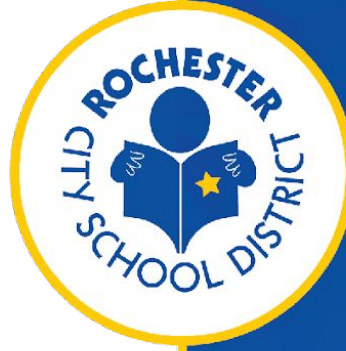
- Loves to swim
- Enjoy taking trips to tropical islands
- Bowls with her sister
- Volunteers to help build schools
- Enjoys long walks



Department and Programmatic Updates

1. Roc Urban Teaching Fellows
 - Kara Reidy-Vedder
2. Kindergarten
3. Federal Relief and ESSA Funded Program Updates
 - a. Title I-IV
 - b. Federal Relief Funds
 - c. Stronger Connections





ROC Urban Teaching Fellows

Yearlong Teacher Residency
leading to a Master's degree &
NYS Initial certification

2022-23:

6 Fellows (Naz & U of R)

2023-24:

20 Fellows (Naz, U of R & NYU)

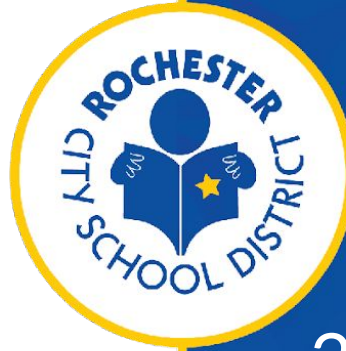


2022-23 ROC Urban Teaching Fellows

5 Fellows have been hired as full time teachers for the 2023-24 school year

2 Elementary Special Ed
1 Bilingual Elem. Special Ed.
1 Middle School Special Ed.
1 Earth Science





ROC Urban Teaching Fellows

2023-24

- 11 Inclusive Childhood
- 3 Social Studies (2 Inclusive)
- 2 Biology (1 Inclusive)
- 2 Math
- 1 English/Urban Leadership
- 1 TESOL/ Spanish 7-12

Schools: 7, 8, 12, 19, 23, 34, 39, 54, 58,
East & Early College

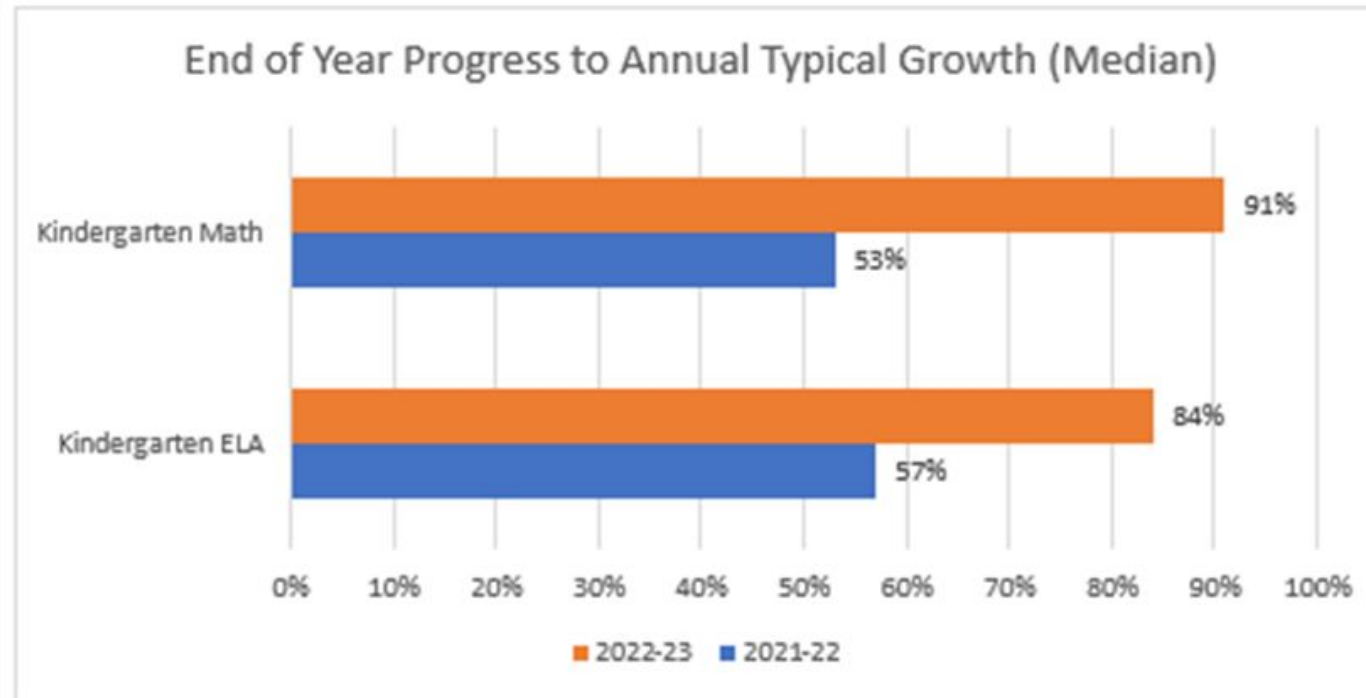


Full-Day Kindergarten

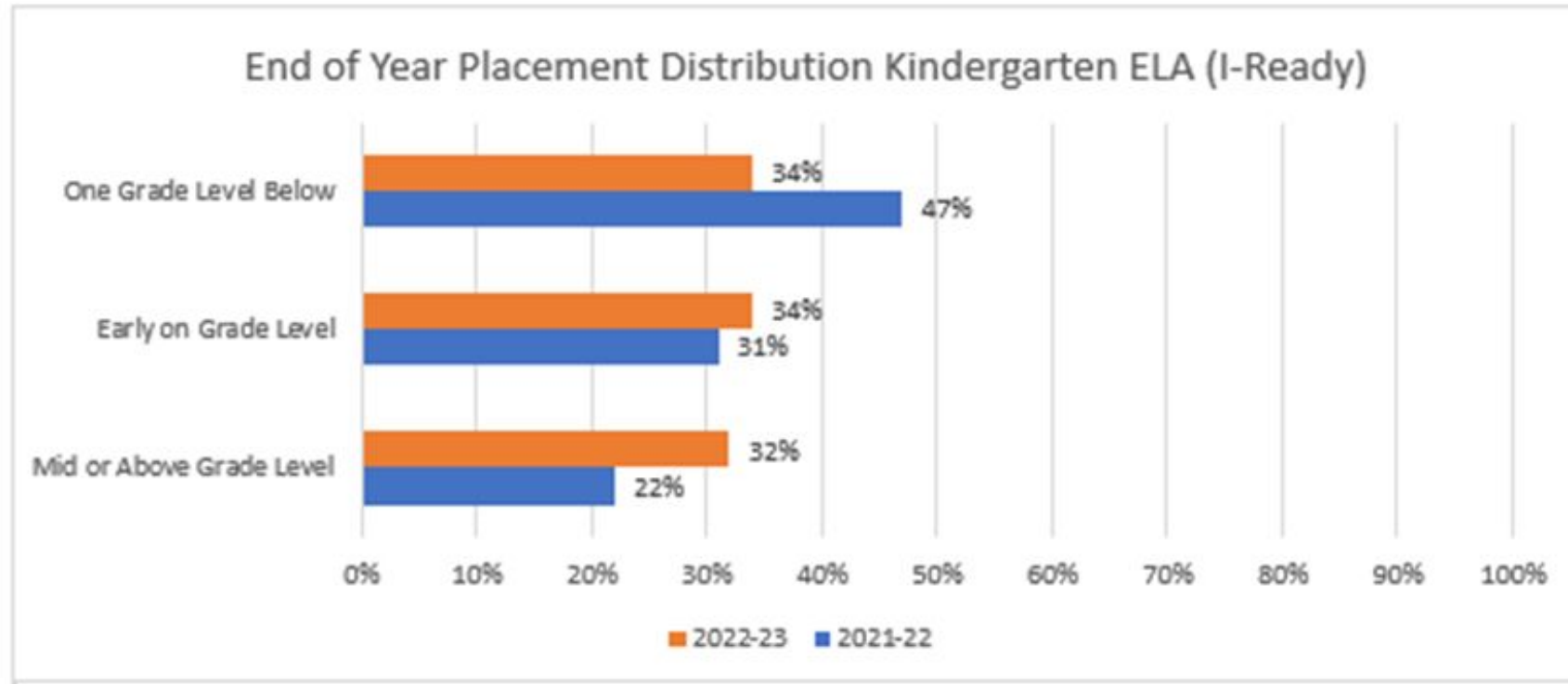
- Instructional spotlight for our youngest learners
- Largely funded through Title
- Progress of students placed in Kindergarten
- i-Ready scores from 2021-22 and 2022-23



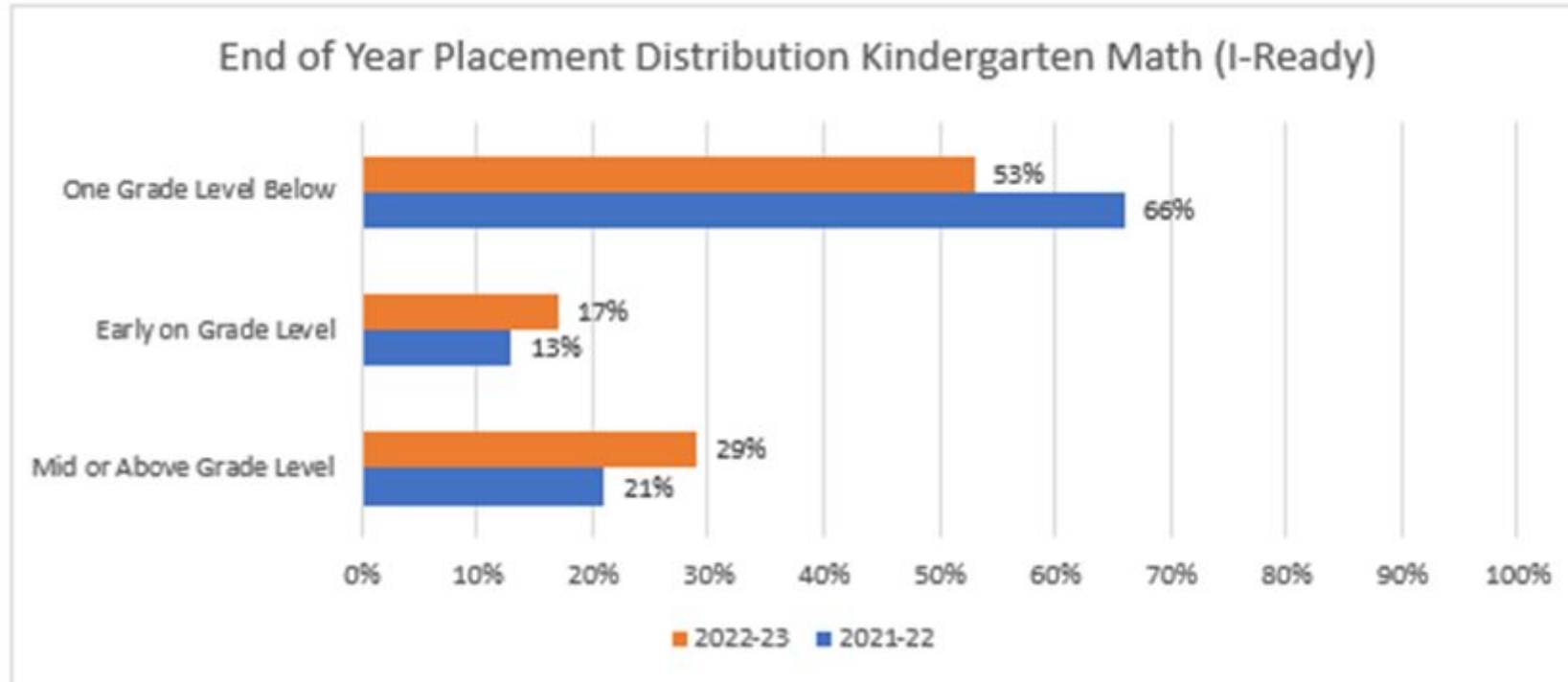
i-Ready: Overall Comparison for 2021-22 and 2022-23



i-Ready: End of Year Placement (ELA)



i-Ready: End of Year Placement (Math)



ESSA and Federal Relief Funds Update

Title Allocation: 2023-24

Title I A

School
Improvement
Programs

RCSD Allocation:
\$31,349,190

Title II A

Supporting
Effective
Instruction

RCSD Allocation:
\$2,200,268

Title III

English
Language
Acquisition

RCSD Allocation:
\$515,133

Title IV A

Well Rounded
Education,
Safe & Health Students,
Technology

RCSD Allocation:
\$2,496,542



Title I: School Improvement Key Projects for 2023-24

- Kindergarten Teachers
- Instructional Technology and Dual-Enrollment
- School Improvement Initiatives, including:
 - AVID
 - i-Ready
 - Edulastic
- Expanding Learning Supports
- Virtual Academy of Rochester
- Supplemental school-based staff and programming



Title II: Key Projects for 2023-24

- Teacher Professional Learning with a focus on:
 - Math
 - Science
 - Social Studies
 - ELA
- Professional Learning (out of District)
- Teacher Recruitment and Retention Efforts
- Leadership Development



Title III: Key Projects for 2023-24

- **Bilingual Education**
 - **ELL coaches to support student learning**
 - **Translation and Interpretation Services**



Title IV: Key Projects for 2023-24

- Social Emotional Learning
 - ROC Restorative
 - Center for Youth
 - Playworks
- Arts and Music Programming
- STEM Supports
- Civics Instruction
 - Leader in Me
 - Mikva
- Health Education
- Instructional Technology



ARP Contingency Timeline

March 1, 2023

Completion of ARP budget for 2023-24 school year. Budget will reflect the following:

- reconciliation of initiative actuals to date and projections for 2023-24 across the entire grant
- reduction/removal of initiatives with lagging programmatic implementation
- increases to existing large-scale initiatives:
 - CRRSA expenditures moved to ARP for final year (~\$32M)
 - Oracle (~\$22.4M)
- strategic additional initiatives*
 - retention bonuses for select bargaining units (~\$5M)

September 15, 2023

- Freeze on hiring of new employees into ARP-funded positions.

September 30, 2023

Cut-off on implementation of new activities funded with ARP:

- Freeze all on funds not pre-encumbered or encumbered.
- Vacant positions will be removed and funds will be repurposed.
- Identification of active positions to be moved forward for 2024-25.
- Identification of programs to be moved forward.

April 2024

ARP Amendment #3 prepared and internally approved, includes removal of funds identified to be repurposed and identification of general fund expenses to be taken into ARP.

September 30 - October 31, 2024

Final report for ARP will be prepared, approved and submitted by 10/31/2024.

June 30, 2024

Positions being funded through ARP, not slated to be funded elsewhere in 2024-25, will end.

March 31, 2024

Projected amount to be repurposed is identified. This is the target number to be used to offset general funds. Amount available to be repurposed will include funds recouped through actual expenditure analysis, and freeze of activities that have not started as of September 15, 2023.

October 2023 - February 2024

- Internal close-out of grant expenditures, projections of continued costs through June 30 completed.



Stronger Connections Grant

- Funding opportunity from NYSED
- Aligns to priorities within Title IV: Safe and Healthy Students
- \$3.6M to continue existing Federal Relief Fund initiatives
- Social Emotional Learning
- Summer Learning Opportunities



STAKEHOLDER ENGAGEMENT AND RESOURCES

- [State and Federal Funded Programs website](#), includes:
 - Title Grants one-pagers
 - Title Quarterly Reports
 - Slides from previous meetings
- [Federal Relief Funds website](#), includes:
 - Federal Relief Spending Plan
 - Approved Budget
- Committee of Stakeholder [Feedback Form](#)



Questions?
Comments?
Suggestions?

